

CITY OF THOMAS, OKLAHOMA
MUNICIPAL BUDGET ACT
FUND-BASED BUDGET
2023 – 2024

RECEIVED
JUN 20 2023
State Auditor
and Inspector

Custer

Mayor's Budget Message

ANNUAL BUDGET

The FY 2023- 2024 Annual Budget is presented for your review and consideration. The budget message, as required by law, is to briefly explain the budget, its purpose, and to identify any major changes from the previous year. The City of Thomas, Thomas Public Works, Thomas Street and Alley Fund, Thomas Airport Authority, Thomas Economic Development Authority, Police Special Revenue, Beautification Special Revenue, Street Capital Improvement and all related departments and funds are authorized to budget under the Municipal Budget Act, Title 11 O. S. 1979, Section 17-201 through 17-216, and/or as may be revised.

The law requires a summary of revenues and expenditure to be presented as well as a public notice made prior to final adoption. Notice of a public hearing will be posted for public viewing on Tuesday, June 6th for the hearing to be held in the City Council Chambers on June 13, 2023, at 5:30 pm.

The financial condition at the end of FY 22 – 23 is outstanding with revenue increasing greatly compared to the previous fiscal year. Sales and Use taxes were far above projections for the year and income increased more than \$280,000 or 34% over the last fiscal year. Despite this substantial increase, with the unknowns in our economy, it is extremely hard to anticipate the direction sales taxes will go but a conservative approach was taken in projection for revenue and spending.

Two new restaurants have opened in the past year and an upgrade to the local hardware store with lumber and increased inventory have been added to the quality retail store lineup here. The retail stores continue to benefit our residents by creating job opportunities as well as making it more convenient to get needed home products. These local businesses and more residents shopping in town results in consistent sales tax revenue which will continue to be used for much needed improvements to our infrastructure such as street repairs, sidewalk projects, old water, and sewer line replacement as well as new infrastructure to planned housing additions.

The 2023-2024 Annual Budget

Next year's proposed budget has made allowances for a salary and benefit increases for the city and TPWA. Decreases have also been made in the Thomas Public Works budget for RV park revenue which now has many vacancies due to the downturn in temporary workers.

Explanation of Fund/Department Changes

The budget is comprised of several funds containing various departments as indicated below.

General Fund

The General Fund is to account for all monies received and distributed for general government purposes, including all assets, liabilities, reserves, fund balances, revenues, and expenditures, which are not accounted for in any other fund or other special account set up during this process.

Revenues

In projecting revenues, a conservative approach was taken based on the inflation rate and economic forecasts even though sales and use taxes increased drastically this year.

Expenditures

Budgeted expenditures are similar to last year with the exception being no major street project expenditures for the year. This is to allow for the creation of reserve funds for anticipated repaving of four streets south of Broadway as part of the ODOT Highway 33 project which will address drainage problems.

Street & Alley Fund

The Special Revenue Fund is to account for the proceeds of specific revenue sources that are restricted by law for specific purposes. This fund is funded by the Gas Excise and Motor Vehicle Tax and is used to pay for streetlights and limited paving of our streets. This is a fund that we really have little control over the amount of revenue coming in, but we will be diligent in the use of those funds.

Enterprise Fund (Thomas Public Works)

The Enterprise Fund is to account for each utility enterprise or other service, other than those operated as a department of the General Fund, where the costs are financed primarily through user charges or where there is a specific need to determine revenues earned, expenses incurred and net income for service programs. There have been no rate increases in water, sewer, or garbage the past four years. To maintain our infrastructure, however, a rate increase will likely be needed in the upcoming fiscal year.

Thomas Economic Development Authority

This authority continues to provide an essential function for our city. TEDA's efforts year in and year out in bringing in new businesses and assistance to current ones provides immeasurable benefits to our town. They are funded by sales taxes transferred each month from the general fund.

Thomas Airport Authority

The Airport Authority continues to plan for improvements which will maintain our airport and make it viable for airplane owners and pilots. They have a major hangar project which will enhance the airport and increase the number of pilots who utilize this great asset to our community.

Police Special Revenue Fund

This fund includes only monies donated to and to be used solely by the police department.

Beautification Special Revenue Fund

This fund includes only monies donated to and to be used solely for the "beautification" of the City.

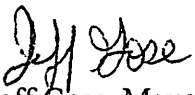
Street Capital Fund

This fund includes money from sales tax approved by the voters that is dedicated to street, alley and sidewalk improvements with money transferred each month from the general fund. As stated earlier we anticipate no major street projects this fiscal year to create a reserve, but street pothole repairs will still be done.

Conclusion

The goal of this year's budget is to provide the current financial standing of the City of Thomas and a good financial plan for the next fiscal year. As always, it is imperative that those responsible for city revenue be diligent in conserving these funds entrusted to us by our citizens. Continued monitoring of utility rates and adjustments which cover the cost of the service is also an absolute necessity. We must continue to strive to create an environment that will encourage people to want to live in our town. To do so we must ensure that our streets and infrastructure are maintained at appropriate levels and that affordable housing is available.

My purpose in drafting this budget was to give the City Council the needed information to monitor the City's spending and to ensure it is accounted for in the best way possible. The hard work and effort given by the City employees and the City Council is greatly appreciated and it is my hope the City Council will look favorably upon this budget.


Jeff Gose, Mayor
May 2023

City of Thomas
Proposed Budget
2023-2024 Fiscal Year

<u>City of Thomas General Fund</u>	Prior Budget Year 21-22	Prior Budget Year 22-23	Actual 22-23	23-24 Budget
<i>Insurance Proceeds</i>				
Rental Revenue	\$ 500.00	\$ 500.00	\$ 21,000.00	\$ 500.00
Oil Royalty	\$ 10,000.00	\$ 15,000.00	\$ 15,670.00	\$ 15,000.00
Mowing	\$ 750.00	\$ 750.00	\$ 750.00	\$ 750.00
Licenses	\$ 500.00	\$ 500.00	\$ 1,770.00	\$ 1,200.00
Other Fees & Services	\$ 2,000.00	\$ 2,000.00	\$ 4,405.00	\$ 2,500.00
Permits	\$ 1,500.00	\$ 1,000.00	\$ 270.00	\$ 500.00
Fines	\$ 6,000.00	\$ 2,500.00	\$ 5,550.00	\$ 2,500.00
Swimming Pool	\$ 3,500.00	\$ 3,000.00	\$ 3,700.00	\$ 3,500.00
Beverage Tax	\$ 12,000.00	\$ 12,000.00	\$ 13,100.00	\$ 12,000.00
Cigarette & Tobacco	\$ 4,000.00	\$ 4,000.00	\$ 3,960.00	\$ 4,000.00
Franchise	\$ 35,000.00	\$ 35,000.00	\$ 44,000.00	\$ 55,000.00
Use Tax	\$ 103,000.00	\$ 105,000.00	\$ 173,200.00	\$ 125,000.00
Sales Tax	\$ 489,000.00	\$ 490,000.00	\$ 847,075.00	\$ 550,000.00
Interest	\$ 3,000.00	\$ 1,400.00	\$ 3,530.00	\$ 3,000.00
Total Revenue	\$ 670,750.00	\$ 672,650.00	\$ 1,137,980.00	\$ 775,450.00
<i>Increase Grant Revenue: ARP</i>	\$ 104,500.00	\$ 104,500.00	\$ 104,500.00	
<i>Increase Grant Revenue: HUD</i>				\$ 125,000.00
<i>Transfer Out to TPWA: ARPA</i>	\$ 104,500.00	\$ 104,500.00	\$ 104,500.00	
<i>Transfer Out to TEDA</i>	\$ 122,250.00	\$ 122,500.00	\$ 206,470.00	\$ 137,500.00
<i>Transfer Out to Street Fund</i>	\$ 64,000.00	\$ 65,000.00	\$ 108,000.00	\$ 72,960.00
<i>Transfer In</i>				
<i>Use of Reserve Fund Balance</i>	\$ 290,000.00			\$ 92,604.00
Total Resources	\$ 774,500.00	\$ 485,150.00	\$ 823,510.00	\$ 782,594.00

<u>Proposed Expenditures</u>	Prior Budget Year 21-22	22-23 Budget	Actual 22-23	23-24 Budget
Emergency Management				
Maint & Operations				
Utilities			-	
Total Emergency Management	\$ 5,500.00	\$ 5,500.00	\$ 4,500.00	\$ 5,500.00
Fire Dept				
Maint & Operations				
Total Fire Dept	\$ 40,000.00	\$ 40,000.00	\$ 55,000.00	\$ 48,000.00
General Government				
Accounting	\$ 20,000.00	\$ 25,000.00	\$ 26,000.00	\$ 26,000.00
Audit	\$ 5,500.00	\$ 4,500.00	\$ 3,600.00	\$ 5,000.00
Capital Outlay	\$ 50,000.00	\$ 100,000.00	\$ 101,000.00	\$ 100,000.00
Employee Benefits	\$ 40,000.00	\$ 42,000.00	\$ 27,200.00	\$ 35,000.00
Employee Medical	\$ 26,000.00	\$ 31,200.00	\$ 28,000.00	\$ 31,200.00
Governing Board	\$ 10,200.00	\$ 11,550.00	\$ 11,100.00	\$ 15,600.00
Planning Commission	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00	\$ 1,500.00
Insurance	\$ 15,000.00	\$ 17,700.00	\$ 18,700.00	\$ 22,000.00
Maint on Bldg	\$ 7,000.00	\$ 5,000.00	\$ 5,700.00	\$ 6,500.00
Municipal Judge	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00	\$ 2,400.00
Office Supplies	\$ 4,500.00	\$ 3,000.00	\$ 3,500.00	\$ 4,000.00
Salaries	\$ 76,400.00	\$ 80,000.00	\$ 77,500.00	\$ 83,000.00
Services & Contracts	\$ 25,000.00	\$ 33,100.00	\$ 18,600.00	\$ 25,000.00
Utilities	\$ 18,000.00	\$ 18,000.00	\$ 18,400.00	\$ 19,000.00
Condemnation Demolition	\$ 20,000.00	\$ 15,000.00	\$ -	\$ 15,000.00
Holiday Decorations	\$ 3,000.00	\$ -	\$ -	\$ 3,000.00
Tree Planting Ordinance	\$ -	\$ -	\$ 600.00	\$ 1,000.00
Tree Removal	\$ -	\$ -	\$ 0.00	\$ 16,200.00
Tree Planting Sidewalk Project				\$ 13,500.00
Total General Govt	\$ 324,500.00	\$ 389,950.00	\$ 343,800.00	\$ 424,900.00
Parks/Swimming Pool				
Services & Contracts	\$ 12,750.00	\$ 13,000.00	\$ 16,150.00	\$ 16,500.00
Utilities	\$ 2,500.00	\$ 3,000.00	\$ 2,900.00	\$ 3,200.00
Maint & Operations	\$ 5,450.00	\$ 10,000.00	\$ 16,150.00	\$ 16,300.00
Part Time Salary	\$ 7,500.00	\$ 2,500.00	\$ 2,835.00	\$ 3,000.00
Total Parks/Swimming Pool	\$ 28,200.00	\$ 28,500.00	\$ 38,035.00	\$ 39,000.00
Police				
Animal Control	\$ 600.00	\$ 6,000.00	\$ 5,300.00	\$ 6,000.00
Fuel	\$ 9,000.00	\$ 10,000.00	\$ 4,500.00	\$ 9,000.00
Office Supplies	\$ 1,200.00	\$ 2,000.00	\$ 400.00	\$ 2,000.00
Salaries	\$ 78,000.00	\$ 80,500.00	\$ 50,100.00	\$ 83,000.00
Services & Contracts	\$ 11,000.00	\$ 10,000.00	\$ 8,000.00	\$ 10,000.00
Utilities	\$ 700.00	\$ 3,200.00	\$ 2,110.00	\$ 3,200.00
Vehicle Repair	\$ 3,500.00	\$ 3,000.00	\$ 650.00	\$ 3,000.00
Operation and Maintenance	\$ 2,000.00	\$ 2,000.00	\$ 3,500.00	\$ 3,500.00
Total Police	\$ 106,000.00	\$ 116,700.00	\$ 74,560.00	\$ 119,700.00
Cares Act Expenses				
HUD Grant Expenses				\$ 206,017.00
USDA Grant Expenses				
ODOT Sidewalk Grant Expenses	\$ 240,000.00			
HUD Apartment Grant Expenses	\$ 50,000.00			
Total Expense	\$ 819,200.00	\$ 580,650.00	\$ 515,895.00	\$ 843,117.00
Increase Fund Balance	\$ (44,700.00)	\$ (95,500.00)	\$ 307,615.00	\$ (60,523.00)
Total	\$ 774,500.00	\$ 485,150.00	\$ 823,510.00	\$ 782,594.00

<u>TPWA General Fund</u>	FY 22-23 Budget	Current Year Actual	FY 23-24 Budget
<u>Revenue</u>			
Interest	\$ 500.00	\$ 2,450.00	\$ 2,000.00
Oil Royalty & Lease	\$ 2,600.00	\$ 5,640.00	\$ 5,000.00
Oil Field Water & Sewer	\$ 50.00	\$ -	\$ -
Misc Income	\$ 300.00	\$ 1,177.00	\$ 1,000.00
Late Penalties	\$ 12,000.00	\$ 14,750.00	\$ 12,000.00
Sewer	\$ 210,000.00	\$ 209,611.00	\$ 210,000.00
Sanitation	\$ 168,400.00	\$ 168,560.00	\$ 168,500.00
Bulk Sanitation	\$ -	\$ 2,500.00	\$ 2,500.00
Water	\$ 278,000.00	\$ 296,610.00	\$ 296,000.00
RV Park	\$ 15,000.00	\$ 18,600.00	\$ 15,000.00
Total Revenue	\$ 686,850.00	\$ 719,898.00	\$ 712,000.00

	Assets July 2022	Current Assets
Certificates of Deposit	\$ 57,413.00	\$ 45,000.00
Total Checking	\$ 174,495.00	\$ 267,000.00
ARPA Funds	\$ 53,205.00	\$ -
Total Assets	\$ 285,113.00	\$ 312,000.00
Total Available Revenue	\$ 971,963.00	\$ 1,024,000.00

<u>Expenses</u>	FY 22-23 Budget	Current Year Actual	FY 23-24 Budget
Debt Service (Sewer Lagoon)	\$ 123,180.00	\$ 123,180.00	\$ 123,180.00
Accounting	\$ 22,000.00	\$ 26,144.00	\$ 24,000.00
Audit	\$ 4,500.00	\$ 4,200.00	\$ 4,500.00
Capital Outlay	\$ 100,000.00	\$ 43,000.00	\$ 100,000.00
Employee Benefits	\$ 43,700.00	\$ 42,000.00	\$ 45,000.00
Employee Medical	\$ 31,200.00	\$ 34,880.00	\$ 35,000.00
Fuel & Oil	\$ 12,000.00	\$ 13,660.00	\$ 14,000.00
Insurance	\$ 18,700.00	\$ 21,168.00	\$ 22,000.00
Street Maintenance	\$ -	\$ 5,000.00	\$ 10,000.00
Maintenance & Operations	\$ 55,000.00	\$ 60,500.00	\$ 50,000.00
Maintenance on Buildings	\$ 2,500.00	\$ 1,000.00	\$ 1,000.00
Office Supplies	\$ 5,500.00	\$ 6,000.00	\$ 6,000.00
Salaries	\$ 176,500.00	\$ 176,000.00	\$ 188,000.00
Part Time Salaries	\$ 2,500.00	\$ 2,500.00	\$ 3,000.00
Sanitation Fees	\$ 136,000.00	\$ 138,500.00	\$ 140,000.00
Service & Contracts	\$ 24,220.00	\$ 21,300.00	\$ 22,000.00
Utilities	\$ 36,500.00	\$ 42,500.00	\$ 42,500.00
RV Park Expenses	\$ 15,000.00	\$ 6,000.00	\$ 7,000.00
Increase Grant Expenditures: ARPA	\$ 100,000.00	\$ 75,000.00	\$ -
Total Expenses	\$ 909,000.00	\$ 842,532.00	\$ 837,180.00
Estimated Ending Fund Balance	\$ 62,963.00		\$ 186,820.00

Note: The Thomas Public Works Authority is not governed by the provisions of the Municipal Budget Act.

This budget presented is for planning purposes only and its appropriations do not represent legal spending limits.

**Thomas Economic Development Authority
Proposed Budget
2023-2024 Fiscal Year**

****Resources and Appropriations from Unrestricted Funds Only****

Estimated Beginning Unrestricted Fund Balance \$ 54,000.00

Resources

Borrowed Funds	\$ -
Debt/Lease Repayment	\$ 230,000.00
Donations	\$ -
Franchise	\$ 1,000.00
Interest Income on Capital Leases	\$ 101,000.00
Interest Income/Dividends	\$ 2,000.00
Rental Income	\$ 1,700.00
School Bond Fees	\$ -
Transfer of Sales Tax from City of Thomas	<u>\$ 137,500.00</u>

Total Resources 473,200.00

\$ 527,200.00

Appropriations

Audit	\$ 2,500.00
Capital Outlay	\$ 100,000.00
Debt Service	\$ 103,000.00
Economic Development	\$ 100,000.00
Insurance	\$ 100.00
Interest	\$ 47,000.00
Legal and Professional Fees	\$ 10,000.00
Miscellaneous	\$ 1,000.00
Repairs	\$ 5,000.00
Utilities	<u>\$ -</u>

Total Appropriations 368,600.00

Estimated Ending Unrestricted Fund Balance – Unappropriated \$ 158,600.00

NOTE: The Thomas Economic Development Authority is not governed by the Municipal Budget Act. This budget is presented for planning purposes only and its appropriations do not represent legal spending limits.

**Thomas Airport Authority
Budget Summary**

Estimated Beginning Fund Balance - Unappropriated 430,000.00

Resources

Business Lease	\$ 500.00
Grant Revenue	\$ -
City Appropriation	\$ -
Fund Raising	\$ -
Fuel Revenue	\$ -
Hanger Leases	\$ 8,000.00
Hay Revenue	\$ 2,800.00
Land Rent	\$ 1,700.00
Pipeline Lease	\$ -
Royalty	<u>\$80,000.00</u>

Total Resources \$93,000.00

Total Available for Appropriation \$523,000.00

Appropriations

Capital Projects	\$ -
Debt Service	\$ 56,114.00
Legal & Professional Fees	\$ 3,500.00
Fuel Purchased	\$ -
Maintenance	\$ 75,000.00
Matching Funds	\$ -
Services & Contracts	<u>\$ 30,000.00</u>

Total Appropriations \$164,614.00

Estimated Ending Fund Balance - Unappropriated \$358,386.00

Note: The Thomas Airport Authority is not governed by the Municipal Budget Act. This budget is presented for planning purposes only and its appropriations do not represent legal spending limits.

**Thomas Special Revenue
Budget Summary 2023 - 24
Beautification Fund**

Beginning Fund Balance - Estimated		\$ 947.77
<u>Resources</u>		
Donations	<u>\$ -</u>	
Total Resources		<u>-</u>
Total Available for Appropriation		\$ 947.77
<u>Appropriations</u>		
Beautification	<u>\$ 947.77</u>	
Total Appropriations		<u>947.77</u>
Estimated Ending Fund Balance - Unappropriated		<u>\$ -</u>

**Thomas Special Revenue
Budget Summary 2023 – 24
Police Donation Fund**

Beginning Fund Balance - Estimated		\$3,400.00
<u>Resources</u>		
Donations	<u>\$ -</u>	
Total Resources		<u>-</u>
Total Available for Appropriation		\$3,400.00
<u>Appropriations</u>		
Maintenance & Operations	<u>\$ 3,200.00</u>	
Total Appropriations		<u>3,200.00</u>
Estimated Ending Fund Balance - Unappropriated		<u>\$ 200.00</u>

**Thomas Special Revenue
Budget Summary 2023 – 24
Street and Alley Fund**

Beginning Fund Balance - Estimated	\$	10,000.00
<u>Resources</u>		
Gas Excise Tax	\$	2,000.00
Motor Vehicle Tax	\$	9,000.00
Total Resources	\$	11,000.00
Total Available for Appropriation	\$	21,000.00
<u>Appropriations</u>		
Street Lights	\$	9,500.00
Paving	\$	5,000.00
Total Appropriations	\$	14,500.00
Estimated Ending Fund Balance - Unappropriated	\$	6,500.00

**Thomas Street Capital Improvement Fund
Budget Summary 2023 – 2024**

	Budget Year 22-23	Actual 22-23	23-24 Budget
<u>Resources</u>			
Street/Sidewalk Sales Tax	\$65,000.00	\$96,000.00	\$ 70,000.00
Remaining FY 22/23 Sales Tax	\$0.00		\$ 96,000.00
Total Available for Appropriation	<u>\$65,000.00</u>		\$ 166,000.00
<u>Appropriations</u>			
Pothole Repairs	\$8,000.00	\$3,000.00	\$ 6,000.00
Total Appropriations			
Estimated Ending Fund Balance - Unappropriated	\$57,000.00		\$ 160,000.00

BUDGET ADOPTION RESOLUTION – FUND-BASED BUDGET

CITY OF THOMAS, OKLAHOMA

RESOLUTION NO. 22-23-14

A RESOLUTION APPROVING THE CITY OF THOMAS, OKLAHOMA BUDGET FOR THE FISCAL YEAR 2023-2024 AND ESTABLISHING BUDGET AMENDMENT AUTHORITY

WHEREAS, The City of Thomas has adopted the provisions of the Oklahoma Municipal Budget Act (the Act) in 11 O.S. Sections 17-201 through 17-216; and

WHEREAS, The Chief Executive Officer/Mayor has prepared a budget for the fiscal year ending June 30, 2024 (FY 2023-2024) consistent with the Act; and

WHEREAS, The Act in section 17-215 provides for the Chief executive office/Mayor of the City, or designee, as authorized by the governing body, to transfer any unexpended and unencumbered appropriation from one department to another within the same fund; and

WHEREAS, The budget has been formally presented to the Thomas City Council at least 30 days prior to the start of the fiscal year in compliance with Section 17-205; and

WHEREAS, The Thomas City Council has conducted a Public Hearing at least 15 days prior to the start of the fiscal year, and published notice of the Public Hearing in compliance with Section 17-208 of the Act; and

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE

CITY OF THOMAS, OKLAHOMA:

SECTION 1. The City Council does hereby authorize the Chief Executive Officer/Mayor to transfer any unexpended and unencumbered appropriations, at any time throughout FY 2023-2024, from one line item to another, one object category to another within a department, or one department to another within a fund, without further approval by the City Council.

SECTION 2. All supplemental appropriations or decrease in the total appropriation of a fund shall be adopted at a meeting of the City Council and filed with the State Auditor and Inspector.

SECTION 3. The City Council of the City of Thomas does hereby adopt the FY 2023-2024. Budget on the 13th day of June 2023 with estimated total resources available in the amount of \$1,893,990 and total fund/departmental appropriations in the amount of \$843,117. Legal appropriations (spending/encumbering limits) are hereby established as follows:

(Department Level Appropriation)

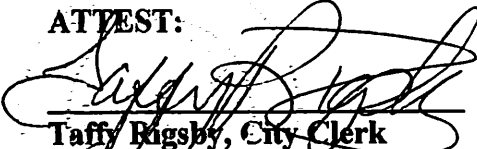
General Fund

Emergency Management	5,500.00
Fire Dept	48,000.00
General Government	424,900.00
Police Dept	119,700.00
Parks/Swimming Pool	39,000.00
HUD Grant Expenses	206,017.00

Total General Fund **\$843,117.00**

**PASSED, APPROVED AND ADOPTED by the City Council of the City of Thomas this 13th
day of June , 2023**

ATTEST:



Taffy Riggsby, City Clerk

City of Thomas



Jeff Gose, Mayor

PROOF OF PUBLICATION

The Thomas Tribune
PO Box 10
Thomas, OK 73669
(580) 661-3524

City of Thomas
Notice of Budget Hearing

I, Arianna Parkinson, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor of The Thomas Tribune, a Weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Thomas, for the County of Custer, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES: June 1, 2023

PUBLICATION FEES:..... \$140.15

Arianna Parkinson
Editor

State of Oklahoma
County of Custer

Signed and sworn to before me this 2 day of June
2023
by Arianna Parkinson, Editor.

Kristi McCrary
Notary

My Commission expires: 1-22, 2024

Commission # 16000704

KRISTI MCCRARY
Notary Public - State of Oklahoma
Commission Number 16000704
My Commission Expires Jan 22, 2024

CLASSIFIEDS

To place an ad call:
580-661-3524.

Email: thethomastribune@yahoo.com

OKLAHOMA CLASSIFIED AD NETWORK

FOR MORE INFO CALL

1-888-815-2672

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LAND AUCTION JUNE 7

LAND AUCTION JUNE 7th: 105 Acres * 56 acres of Productive Cropland * Timber lined creek * Grass * Wildlife * Sh 33/3 Frontage | Kingfisher, Kingfisher Co., OK WigginsAuctioneers.com * 580.233.9066

ONLINE AUCTION 6/8

ONLINE AUCTION 6/8 @ 6 PM: '12 Toyota Tundra 4x4 | CMC End Dump Trlr | Flatbed Tender Trlr | McElroy Ground Load Trlr | Gooseneck Livestock Trlr | Wil-rich 10 bottom Plow | '16 Polaris RZR | '07 Yamaha Raptor 700 & MORE! WigginsAuctioneers.com *

SERVICES

SERVICES - I BUY MINERAL RIGHTS. David Tautfest, 580-772-7000. 1-5 tfc

FOR SALE

1986 F-150, 5.0L V8, 2wd regular cab, regular bed, camper painted to match. Twin fuel tanks, new fuel pumps, decent tires, needs a new master cylinder, \$3,500 OBO. 405-620-6184. 4-20 tfc

1996 F-250 7.3L powerstroke, 251,000 miles, 5 speed manual, ext. cab, 2wd, gooseneck hitch, 7-way plug in bed, toolbox, TS6 position switch installed at 250,000, new alpine radio, new infinity speakers, new tires. \$8,500 OBO 405-620-6184. 4-20 tfc

Montana Canvas wall tent. 14'x17', sleeps 10-12; door at each end, window on the side, aluminum frame, floor, stove, light tan in color. \$3,000. 580-309-2448. 2-23 tfc

HORSES - downsizing the herd. 14 y/o appendix gelding, 16.2 HH, \$1800 OBO; 23 y/o gelding, 16 HH \$1200; 16 y/o gelding, pasture pet/ buddy horse only due to recent injury, re-home fee only. Would make excellent deal on 2-3 of them as package. All are very broke. Located by Fay, OK. 580-309-0135. 6-1 tfc.

2000 Cadillac Seville SLS, 79,000 miles, upgraded suspension and brakes, (rotors, pads) all the way around, possible blown head gasket, used head gasket repair and run better. Random electronic issues (typical for these), personalized

Legal Notice

Published in The Thomas Tribune, Thurs., June 1, 2023

NOTICE OF BUDGET HEARING FOR THE CITY OF THOMAS, OKLAHOMA

The City of Thomas will conduct a 2023-2024 Budget Hearing at 5:30 p.m. on June 13, 2023, at the Thomas City Hall located at 122 West Broadway Street, Thomas, Oklahoma 73669. The purpose of the hearing will be to allow the public to view and ask questions about the forthcoming budgets prior to approval of the 2023-2024 Fiscal Year Budget Resolution by the City Council at its regular meeting at 6:00 p.m. Copies of the proposed budget shall be available for review at City Hall prior to the hearing.

City of Thomas, Oklahoma
Combined Budget Summary - All Budgeted Fund Types
Fiscal Year 2023/2024

Budget Summary

	General Fund	TPWA	Street & Alley	TEDA	TAA	Police	Beaut-ification	Firemen	Street Capital
Beginning Fund Balance - Estimated	\$1,150,000	\$312,000	\$10,000	\$54,000	\$430,000	\$3,400	\$948	\$18,900	\$96,000
Resources	\$689,990	\$712,000	\$11,000	\$473,200	\$93,000	\$0.00	\$0.00		\$70,000
Total available for Appropriation	\$1,839,990	1,024,000	\$21,000	\$527,200	\$523,000	\$3,400	\$948	\$18,900	\$166,000
Appropriations	\$843,117	\$837,180	\$14,500	\$368,600	\$164,614	\$3,200	\$0.00		\$6,000
Estimated Ending Fund Balance UNAPPROPRIATED	\$996,873	\$186,820	\$6,500	\$158,600	\$358,386	\$200	\$948	\$18,900	\$160,000
Total All Funds									
Beginning Fund Balance - estimated	\$2,075,248								
Resources	\$2,049,190								
Total Available for Appropriation	\$4,124,438								
Appropriations	\$2,231,211								
Estimated Ending Fund Balance Unappropriated	\$1,893,227								

PROOF OF PUBLICATION

The Thomas Tribune City of Thomas
PO Box 10 Public Hearing Notice
Thomas, OK 73669 June 13, 2023 Meeting
(580) 661-3524

I, Arianna Parkinson, of lawful age, being duly sworn upon oath, deposes and says that I am the Editor of The Thomas Tribune, a Weekly publication that is a "legal newspaper" as that phrase is defined in 25 O.S. § 106 for the City of Thomas, for the County of Custer, in the State of Oklahoma, and that the attachment hereto contains a true and correct copy of what was published in said legal newspaper in consecutive issues on the following dates:

INSERTION DATES: June 1, 2023

PUBLICATION FEES:..... \$39.20

Arianna Parkinson
Editor

State of Oklahoma
County of Custer

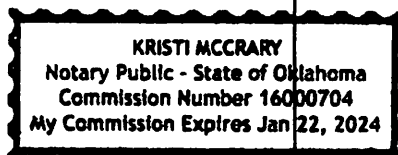
Signed and sworn to before me this 2 day of June,
2023

by Arianna Parkinson, Editor.

Kristi McCrary
Notary

My Commission expires: 1-22, 2024

Commission # 16000704



NEWSPAPERS. We can place your ad in 146 newspapers. For more information or to place an ad, contact Landon Cobb at (405) 499-0022 or toll-free in OK at 1-888-815-2672.

Your item
FOR SALE
could be here!

WANTED
Church Page
sponsors &
Sports Page
sponsors.
**The Thomas
Tribune**
580- 661
3524

REAL 2022 244.00 16.30
REAL Total 973.00 336.14
CLINTON PRAIRIE
TID: 15240 ROBINSON M
CLINTON VALLEY ESTA
REAL 2019 239.00 146.99
REAL 2020 234.00 101.79
REAL 2021 224.00 57.12
REAL 2022 228.00 17.10
REAL Total 925.00 323.00
CLINTON VALLEY J
TID: 15641 ROMANS LIN
CLINTON MAKER LTS 2
REAL 2019 472.00 290.28
REAL 2020 463.00 201.41
REAL 2021 443.00 112.97
REAL 2022 451.00 33.83
REAL Total 1,829.00 638.49
CLINTON MAKER
TID: 16049 SAIZ REYNA
CLINTON RED PLUME
REAL 2019 178.00 109.47
REAL 2020 188.00 81.78
REAL 2021 44.00 11.22
REAL 2022 44.00 3.30
REAL Total 454.00 205.77
S 2019 120.00 72.00 5.00
S 2020 150.00 63.00 5.00
S Total 270.00 135.00 10.00
Grand Total 724.00 340.77
ADDITION

Legal Notice

Published in The Thomas Tribune, Thurs., June 1, 2023

**CITY OF THOMAS
PUBLIC HEARING NOTICE**

The City of Thomas will be conducting a public hearing on Tuesday, June 13, 2023 at 5:30 p.m. The hearing will be held at the Thomas City Hall, 122 West Broadway, Thomas, Oklahoma.

The purpose of the hearing is
To discuss the Budget Adoption Resolution 22-23-14 approving the City of Thomas, Oklahoma Budget for the Fiscal year of 2023-2024.

The City requests and encourages all interested citizens to attend this meeting and to contribute information and ideas toward this program.

PUBLICLY POSTED THIS 1st DAY OF June, 2023.

POSTED AT:
Thomas City Hall
Hazel Cross Library
First Bank of Thomas
The Bank of The West
10:00 a.m.

Jaffalen Rigsby
Jaffalen Rigsby, City Clerk

TID: 27990 SALAS MIS
CUSTER CITY ORIGIN
REAL 2020 20.00 8.70
REAL 2021 19.00 4.85
REAL 2022 18.00 1.35
REAL Total 57.00 14.90
S 2019 335.39 150.93
S 2019 3,546.55 1,808.74
S Total 3,881.94 1,959.67
Grand Total 3,938.94
TID: 7991 SCHROEDE
CUSTER CITY ORIGIN
REAL 2017 535.00 521.00
REAL 2019 17.00 10.46
REAL 2020 20.00 8.70
REAL 2021 19.00 4.85
REAL 2022 18.00 1.35
REAL Total 609.00 546.31
S 2019 10,029.00 6,167.00
S Total 10,029.00 6,167.00
Grand Total 10,638.00
CUSTER CITY O
TID: 27046 SEABROC
WEATHERFORD TIF
22 BLK 1
REAL 2019 112.00 68.00
REAL 2020 111.00 48.00
REAL 2021 107.00 27.00
REAL 2022 106.00 7.50
REAL Total 436.00 150.50
TID: 17795 TATE A W
NEWCOMB ADDITIO
REAL 2019 2.00 1.23
REAL 2020 2.00 0.87
REAL 2021 2.00 0.51
REAL 2022 2.00 0.15
REAL Total 8.00 2.76

LARGE ABSOLUTE AUCTION

QUALITY TIRE & AUTO SERVICE
AFTER 18 YEARS OF SUCCESSFUL BUSINESS
LIFTS*ALIGNMENT*A/C*TIRE MACHINE

WED. JUNE 7TH AT 10:00 AM

ITEMS LOCATED AT: 10600 E. 86TH ST. N, OWASSO, OKLA.
INSPECTION: TUES. JUNE 6TH FROM 8:00 AM TO 5:00 PM AND STARTING AT 8:00 AM DAY OF AUCTION

AUCTION HELD AT:
DAKIL AUCTIONEERS, INC.
200 NW 114TH ST, OKLA. CITY, OKLA.
CANT MAKE IT TO THE AUCTION,
BID LIVE ON-LINE AT WWW.DAKIL.COM

Multiple 2-Post & 4-Post Lifts, Coats Tire Machines, BG PF7 Brake Flush Machine, Multiple Robinair Machines, Balancers, (3) Porta Cools, Auto Maxtys Elite, Hofman Geoliner 680 Aligner, Evac Pump, (4) Bottle Jacks, (9) 50' Air Hoses, Multiple Air Compressors, Accu-Turn Tire Machine, (2) Ammco Brake Lathes, Wheel Bearing Press, Millermatic 210 Wire Welder, Alignment Lift w/ Jacks, Minuteman Plus Battery/Air Tester, Engine Hoist, (2) Transmission/Fuel Tank Jacks, Twist Jack Stand, Strut Spring Compressor, Tire Racks & Shelves, Pressure Washer, Engine Stand, (8) Jack Stands, Bench Vise, Auto MaxDAS Scan System, Genesis OTC Scan System, CT2 Coolant Transfusion System, BG, Barter TPMS Tech 400, (4) Floor Jacks, (2) Oil Sump Tanks, Tire Spreader, (4) Shop Fans, Ground Transmission Jack, Might Vac Injection Cleaner Kit, Bulb Wall Mount Kit, Torque Kits, (2) Natural Gas Shop Heaters, Oxy-Acetylene Torch, A/C Unit, 25" Flat Screen TV, (2) Desks, (6) Office Chairs, (2) Laptops, (4) Desktop PC's & Monitors, Camera System, PA system. This is only a partial listing. Buyers premium will apply.

PU
1040 ACRES
WE
LOCATION: 960a
SW Watonga / Gr
TRACT 1: 320 AC
+/- Surface Right
Rights only in NE
Sec 12-T14N-R1
R13WIM, Blaine
SALE LOCATION
Evan
AUCTIONS
TOM EVANS

CITY OF THOMAS
PUBLIC HEARING NOTICE

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PUBLICLY POSTED THIS 1st _____ DAY OF June, 2023.

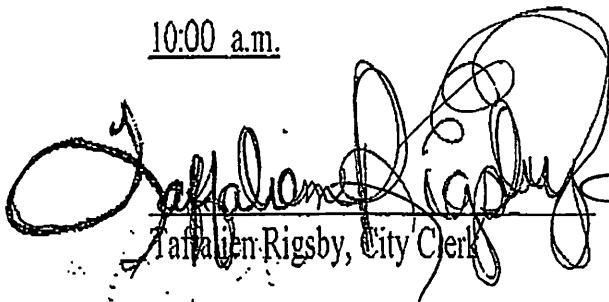
POSTED AT: Thomas City Hall

Hazel Cross Library

First Bank of Thomas

The Bank of The West

10:00 a.m.


Taffalieu Rigsby, City Clerk


Taffalieu Rigsby, City Clerk

PURSUANT TO THE LEGAL NOTICE AS IS REQUIRED BY THE OKLAHOMA OPEN MEETINGS ACT INCLUDING THE POSTING OF A NOTICE AND AGENDA AS IS REQUIRED BY THE TERMS THEREOF THE CITY OF THOMAS, OKLAHOMA, MET IN REGULAR SESSION AT THE CITY BUILDING IN THOMAS, OKLAHOMA, ON THE 13^H DAY OF JUNE 2023 AT 6:00 P.M.

PRESENT: Jeff Gose, Mayor, Andy Thomas, Ron Smith, Kyle King,

COUNCIL PRESENT: Andy Thomas, Ron Smith, Kyle King,
Mayor Jeff Gose

ABSENT: Deborah Dyck

THEREUPON, the following Resolution was introduced and the Title caused to be read in full by the Mayor. After explanation and Discussion of the Resolution #22-23-14 in full, Councilmen Andy Thomas moved passage of Resolution #22-23-14 and Councilmen Kyle King second the motion. The Motion carrying with it the approval of said Resolution #22-23-14 Was approved by the following vote:

AYE: King, Thomas, Smith

NAY: None

Said Resolution # 22-23-14 was thereupon signed by the Mayor, Attested by the City Clerk of the City of Thomas, Oklahoma, sealed With the seal of the City of Thomas, and is as follows: